

# EADA Report – Arkansas Tech University 2023

## Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Baseball	61	
Basketball	31	14
Cross Country		16
Football	145	
Golf	8	6
Softball		31
Tennis		11
Volleyball		21
Total Participants	245	99
Unduplicated Count of Participants	245	97

## Head Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Totals	0	4	4	0	0	0	0	0	4

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**Head Coaches – Women’s Teams**

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Softball					1		1		1
Tennis		1	1						1
Volleyball						1	1		1
Total	0	4	4	0	1	1	2	0	6

**Head Coaches’ Salaries – Men’s and Women’s Teams**

	Men’s Teams	Women’s Teams
Avg Annual Inst Salary per Head Coaching Position	53,072	41,600
# of Head Coaching Positions Used to Calculate the Avg	4	6
# of Volunteer Head Coaching Positions	0	0
Avg Annual Inst Salary per full-time equivalent	77,477	62,090
Sum of full-time equivalent positions used to calculate the Avg	2.74	4.02

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## Assistant Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball	1	2	1	2					3
Basketball		2	1	1					2
Football	5	5	6	4					10
Golf		1		1					1
Totals	6	10	8	8	0	0	0	0	16

## Assistant Coaches – Women’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Softball		1		1	1		1		2
Tennis									0
Volleyball					1		1		1
Total	0	4	1	3	2	0	2		6

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### Assistant Coaches’ Salaries – Men’s and Women’s Teams

	<b>Men’s Teams</b>	<b>Women’s Teams</b>
Avg Annual Inst Salary per Head Coaching Position	44,193	29,240
# of Head Coaching Positions Used to Calculate the Avg	8	3
# of Volunteer Head Coaching Positions	8	3
Avg Annual Inst Salary per full-time equivalent	50,506	35,088
Sum of full-time equivalent positions used to calculate the Avg	7.00	2.50

### Athletically Related Student Aid – Men’s and Women’s Teams

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Amount of Aid	1,115,079	755,277	1,870,356
Ratio (percent)	60	40	100%

### Recruiting Expenses – Men’s and Women’s Teams

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
	0	5,661	5,661

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**Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team**

	Men’s Teams			Women’s Teams			
Varsity Teams	Participants	Operating Exp per Participant	By Team	Participants	Operating Exp per Participant	By Team	Total Operating Exp
Basketball	31	775	24,040	14	1,063	14,879	38,919
Football	145	465	67,396				67,396
Baseball	61	348	21,256				21,256
Cross Country				16	813	13,010	13,010
Golf	8	2,737	21,893	6	2,983	17,897	39,790
Softball				31	813	25,218	25,218
Tennis				11	1,253	13,781	13,781
Volleyball				21	739	15,529	15,529
Total Operating Expenses Men’s and Women’s Teams	245		134,585	99		100,314	234,899

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### Total Expenses – Men’s and Women’s Teams

<b>Varsity Teams</b>	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Basketball	453,104	424,653	877,757
Football	1,450,873		1,450,873
Baseball	482,787		482,787
Cross Country		234,559	234,559
Golf	139,081	165,534	304,615
Softball		374,114	374,114
Tennis		175,282	175,282
Volleyball		362,805	362,805
Total Expenses of all Sports Except Football and Basketball, Combined	621,868	1,312,294	1,934,162
Total Expenses Men’s and Women’s Teams	2,525,845	1,736,947	4,262,792
Not Allocated by Gender/Sport			2,368,196
Grand Total Expenses			6,630,988

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### Total Revenues – Men’s and Women’s Teams

<b>Varsity Teams</b>	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Basketball	453,104	424,653	877,757
Football	1,450,873		1,450,873
Baseball	482,787		482,787
Cross Country		234,559	234,559
Golf	139,081	165,534	304,615
Softball		374,114	374,114
Tennis		175,282	175,282
Volleyball		362,805	362,805
Total Revenues of all Sports Except Football and Basketball, Combined	621,868	1,312,294	1,934,162
Total Revenues Men’s and Women’s Teams	2,525,845	1,736,947	4,262,792
Not Allocated by Gender/Sport			2,368,196
Grand Total Revenues			6,630,988

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## Summary – Men’s and Women’s Teams

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Total of Head Coaches’ Salaries	212,288	249,600	461,888
Total of Assistant Coaches’ Salaries	353,544	87,720	441,264
Total Salaries	565,832	337,320	903,152
Athletically Related Student Aid	1,115,079	755,277	1,870,356
Recruiting Expenses	0	5,661	5,661
Operating (Game-Day) Expenses	134,585	100,314	234,899
Summary of Subset Expenses	1,815,496	1,198,572	3,014,068
Total Expenses for Teams	2,525,845	1,736,947	4,262,792
Total Expenses for Teams Minus Subset Expenses	710,349	538,375	1,248,724
Not Allocated Expenses			2,368,196
Grand Total Expenses			6,630,988
Total Revenues for Teams	2,525,845	1,736,947	4,262,792
Not Allocated Revenues			2,368,196
Grand Total Revenues			6,630,988
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grant Total Revenues Minus Grand Total Expenses			0

## Total 2020 University Enrollment

	Fall 2022	Spring 2023
Female	4,990	4,328
Male	3,732	3,231
♠ Total	8,722	7,559