Strategic Planning – Student Services Meeting #6 10-1-15

2:04 – Call to Order (Murders, Norton, and Stratton not present)

Dr. Julie Mikles-Schluterman New and updated Agenda Kevin Soloman Implementation Financial impact on the campus budget of making adjustments **Baseline** needs Advanced/Increased performance needs/wants Industry standard/comparable institution needs More money is needed Only funds we can control are tuition and fees costs In-State tuition higher than UCA, UALR, ASU Out-Of-State tuition second highest among these We ARE high in tuition Fee total is significantly lower than all Arkansas Schools we compare to Athletic fee is included in ATU tuition instead of fees **Student Services Fees** Tech is \$60 ASU is \$550, UCA is \$527.30, UAFS is \$624, UAM is \$210 No activity fee at ATU ASU is \$40, HSU is \$120, UCA is \$100.70 Programs, initiatives, services, staff, offices More money is spent on the campus newspaper than is spent in S.S. Lowest tuition and fees together Not getting the funding that other universities in the state are getting What type of institution do we want to be seen as? We are funded based on graduation – the more the better Significant changes have occurred over the last four years: Joint task forces Collaborative initiatives Increase in info sharing Awareness in offerings and services Expectation of collaboration Social media impact on student services personnel interacting w/ students General interactions Event marketing General communication Need based communication Students of concern Conduct Personal privacy

Immediacy of response Social media and technology advancement to connect with students

Kendall Tubb

Student Satisfaction Relationship to student retention Employee orientation upon coming to Tech On campus, in community, in surrounding area, etc. Students often times get "the run around" **"Ask a question" link on our university's home page Services for students Like a chat 24/7/365 Do not make it anonymous Email transcription of conversation after the service What is good customer service for a student? Polling student satisfaction Collegiate Link through Campus Lives Forms with electronic signature

Dr. Julie Mikles-Schluterman White Paper format Members, charge, process, proposed initiatives

We can put anything down on paper that we deem fit, but in the end we have to collect the funding somehow

Evaluate the increase in fees