

Financial Structure and Operations meeting minutes 10/27/2015

Strategic Planning
Financial Structure and Operations
October 27, 2015 3:00 p.m. RPL 325

Members Present: Sandy Cheffer, Pat Chronister, Shirley Goines, Linda Johnson, Stephen Jones, Brian Lasey, Jim Musser, and Jeff Woods. One guest.

- I. Discussed enrollment projections using ADE public school data and ATU enrollment figures. 2013-2015 ATU incoming freshmen come largely from nine counties: Pope, Pulaski, Johnson, Crawford, Logan, Sebastian, Franklin, Yell and Faulkner (58.2 percent of total entering freshmen). Potential growth in Benton and Washington counties (11th and 12th respectively) may affect ATU enrollment. Patterns of 7th through 12th grade enrollment in the state seem to indicate a stable to slight increase for the next five years in the state overall and in our top nine feeder counties. The working group projects a likely 3% to 5% growth over the next five years in ATU entering enrollment with no initiatives. Initiatives may significantly alter this figure. Ozark campus growth is likely to be higher over that period, 4% to 8%.
- II. The impact of enrollment stability or growth over the next five years includes: increased need for specialized classroom space; increased faculty course loads; increased class sizes; diminishing faculty office space; increased need for student housing or for a change in student housing policies; increased need for facilities services and student services leading to an increased need for staff in these areas.

Adjourned @ 4:30 p.m.

Next meeting: November 3, 2015, 3:00 p.m.

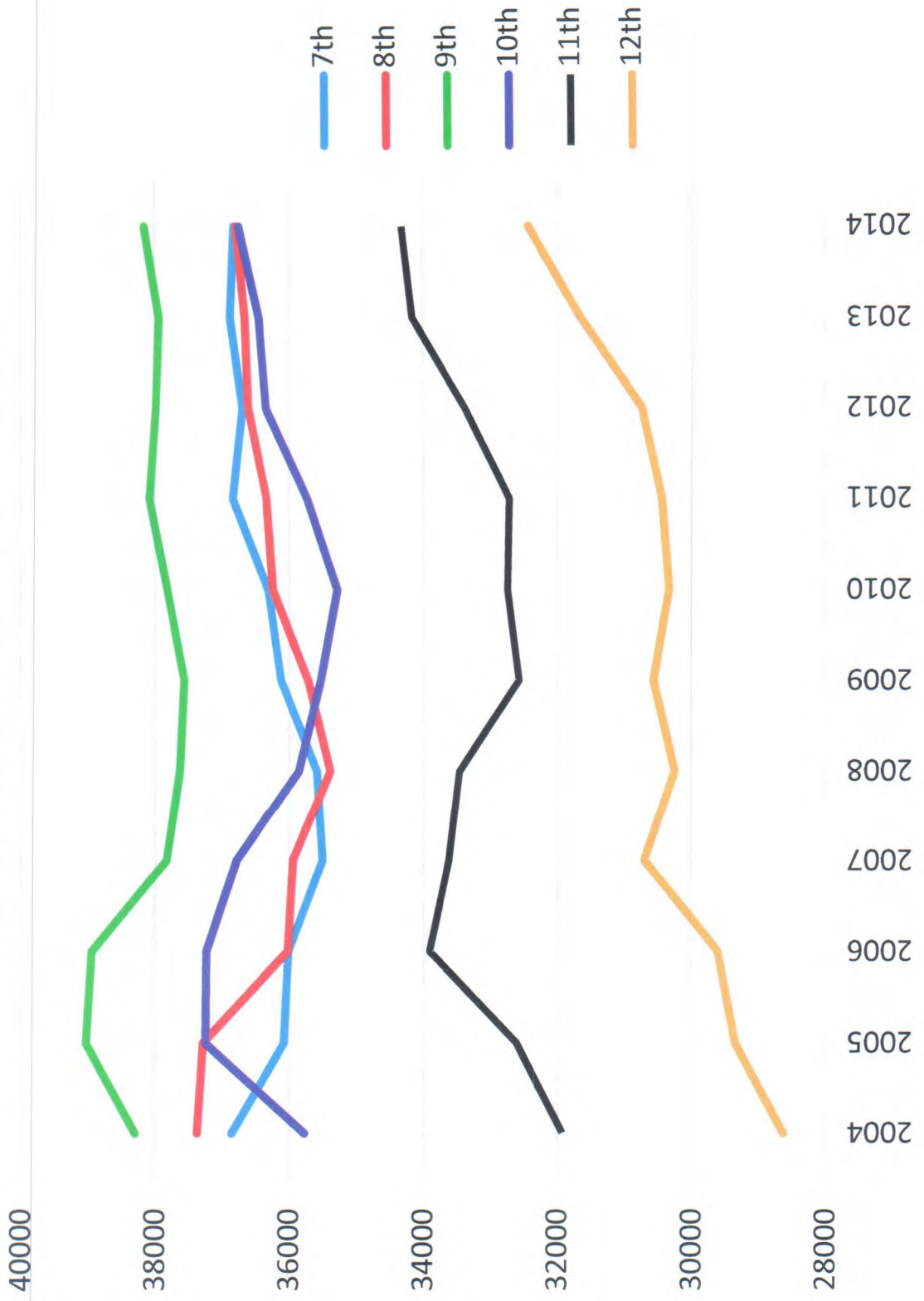
COUNTY

	Frequency	Percent	Valid Percent	Cumulative Percent
Valid AR-Pope	1059	19.2	19.2	19.2
	429	7.8	7.8	26.9
AR-Pulaski	373	6.8	6.8	33.7
AR-Johnson	348	6.3	6.3	40.0
AR-Crawford	269	4.9	4.9	44.9
AR-Logan	269	4.9	4.9	49.7
AR-Sebastian	253	4.6	4.6	54.3
AR-Franklin	246	4.5	4.5	58.8
AR-Yell	232	4.2	4.2	63.0
AR-Faulkner	171	3.1	3.1	66.0
AR-Saline	170	3.1	3.1	69.1
AR-Benton	164	3.0	3.0	72.1
AR-Washington	125	2.3	2.3	74.4
AR-Garland	87	1.6	1.6	75.9
AR-Lonoke	75	1.4	1.4	77.3
AR-Jefferson	74	1.3	1.3	78.6
AR-Boone	60	1.1	1.1	79.7
AR-Conway	59	1.1	1.1	80.8
AR-White	55	1.0	1.0	81.8
AR-Van Buren	47	.9	.9	82.6
AR-Carroll	44	.8	.8	83.4
AR-Perry	37	.7	.7	84.1
AR-Polk	37	.7	.7	84.8
AR-Hot Spring	33	.6	.6	85.4
AR-Cleburne	28	.5	.5	85.9
AR-Baxter	27	.5	.5	86.4
AR-Craighead	27	.5	.5	86.8
AR-Crittenden	26	.5	.5	87.3
AR-Madison	26	.5	.5	87.8
AR-Searcy	23	.4	.4	88.2
AR-Stone	23	.4	.4	88.6
AR-Newton	22	.4	.4	89.0
AR-Miller	21	.4	.4	89.4
AR-Scott	20	.4	.4	89.8
AR-Marion	18	.3	.3	90.1
AR-Pike	18	.3	.3	90.4
AR-Union	18	.3	.3	90.7
TX-Dallas	17	.3	.3	91.0

COUNTY

	Frequency	Percent	Valid Percent	Cumulative Percent
AR-Little River	16	.3	.3	91.3
AR-Montgomery	16	.3	.3	91.6
AR-Sevier	16	.3	.3	91.9
AR-Grant	15	.3	.3	92.2
AR-Greene	15	.3	.3	92.5
AR-Howard	15	.3	.3	92.7
AR-Independence	14	.3	.3	93.0
AR-Phillips	14	.3	.3	93.2
AR-Clark	12	.2	.2	93.4
AR-Desha	12	.2	.2	93.7
AR-Drew	12	.2	.2	93.9
AR-Ouachita	12	.2	.2	94.1
TX-Denton	12	.2	.2	94.3
AR-Hempstead	11	.2	.2	94.5
TX-Collin	11	.2	.2	94.7
AR-Ashley	9	.2	.2	94.9
AR-Bradley	9	.2	.2	95.0
AR-Arkansas	8	.1	.1	95.2
AR-Cleveland	8	.1	.1	95.3
AR-Monroe	8	.1	.1	95.5
AR-Saint Francis	8	.1	.1	95.6
OK-Sequoyah	8	.1	.1	95.8
TX-Tarrant	8	.1	.1	95.9
AR-Cross	7	.1	.1	96.0
AR-Lincoln	7	.1	.1	96.2
TX-Bowie	7	.1	.1	96.3
AR-Mississippi	6	.1	.1	96.4
OK-Oklahoma	6	.1	.1	96.5
AR-Clay	5	.1	.1	96.6
AR-Columbia	5	.1	.1	96.7
AR-Nevada	5	.1	.1	96.8
AR-Prairie	5	.1	.1	96.9
AR-Woodruff	5	.1	.1	97.0
TN-Shelby	5	.1	.1	97.0
TX-Cass	5	.1	.1	97.1
TX-Montgomery	5	.1	.1	97.2
AR-Jackson	4	.1	.1	97.3
AR-Lawrence	4	.1	.1	97.4

All Arkansas High School Enrollment 7th through 12th: 2004 - 2014



Top 9 Counties

