

## EADA Report – Arkansas Tech University 2024

### Athletics Participation – Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	54	
Basketball	31	14
Cross Country		29
Football	145	
Golf	11	9
Softball		31
Tennis		11
Volleyball		18
Total Participants	241	112
Unduplicated Count of Participants	241	81

### Head Coaches – Men's Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Totals	0	4	4	0	0	0	0	0	4

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### Head Coaches – Women's Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Softball		1	1						1
Tennis		1	1						1
Volleyball						1	1		1
Total	0	5	5	0	0	1	1	0	6

### Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Inst Salary per Head Coaching Position	53,697	43,670
# of Head Coaching Positions Used to Calculate the Avg	4	6
# of Volunteer Head Coaching Positions	0	0
Avg Annual Inst Salary per full-time equivalent	78,390	65,179
Sum of full-time equivalent positions used to calculate the Avg	2.74	4.02

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### Assistant Coaches – Men's Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Assistant Coaches
Baseball	1		1						1
Basketball		1	1						1
Football	5	1	6						6
Golf		2		2					2
Totals	6	4	8	2	0	0	0	0	10

### Assistant Coaches – Women's Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Assistant Coaches
Basketball		1	1						1
Cross Country						1		1	1
Golf		2		2					2
Softball					1	1	1	1	2
Tennis									0
Volleyball					1		1		1
Total	0	3	1	2	2	2	2	2	7

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### Assistant Coaches' Salaries – Men's and Women's Teams

	<b>Men's Teams</b>	<b>Women's Teams</b>
Avg Annual Inst Salary per Head Coaching Position	45,926	32,081
# of Head Coaching Positions Used to Calculate the Avg	8	3
# of Volunteer Head Coaching Positions	2	4
Avg Annual Inst Salary per full-time equivalent	52,487	38,497
Sum of full-time equivalent positions used to calculate the Avg	7.00	2.50

### Athletically Related Student Aid – Men's and Women's Teams

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	1,150,850	828,449	1,979,299
Ratio (percent)	58	42	100%

### Recruiting Expenses – Men's and Women's Teams

<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
3,008	12,473	15,481

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### Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

	Men’s Teams			Women’s Teams			
Varsity Teams	Participants	Operating Exp per Participant	By Team	Participants	Operating Exp per Participant	By Team	Total Operating Exp
Basketball	31	1,399	43,361	14	1,468	20,546	63,907
Football	145	475	68,893				68,893
Baseball	54	619	33,448				33,448
Cross Country				29	717	20,787	20,787
Golf	11	441	4,852	9	889	7,999	12,851
Softball				31	672	20,839	20,839
Tennis				11	806	8,866	8,866
Volleyball				18	1,062	19,119	19,119
Total Operating Expenses Men’s and Women’s Teams	241		150,554	112		98,156	248,710

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### Total Expenses – Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	537,998	461,148	1,002,146
Football	1,450,537		1,450,537
Baseball	494,375		494,375
Cross Country		227,178	227,178
Golf	168,067	203,564	371,631
Softball		377,982	377,982
Tennis		193,214	193,214
Volleyball		367,781	367,781
Total Expenses of all Sports Except Football and Basketball, Combined	662,442	1,369,719	2,032,161
Total Expenses Men's and Women's Teams	2,650,977	1,833,867	4,484,844
Not Allocated by Gender/Sport			2,442,192
Grand Total Expenses			6,927,036

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### Total Revenues – Men's and Women's Teams

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	537,998	464,148	1,002,146
Football	1,450,537		1,450,537
Baseball	494,375		494,375
Cross Country		227,178	227,178
Golf	168,067	203,564	371,631
Softball		377,982	377,982
Tennis		193,214	193,214
Volleyball		367,781	367,781
Total Revenues of all Sports Except Football and Basketball, Combined	662,442	1,369,719	2,032,161
Total Revenues Men's and Women's Teams	2,650,977	1,833,867	4,484,844
Not Allocated by Gender/Sport			2,442,192
Grand Total Revenues			6,927,036

## EADA Report – Arkansas Tech University 2024

### Summary – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	214,788	262,020	476,808
Total of Assistant Coaches' Salaries	367,408	96,243	463,651
Total Salaries	582,196	358,263	940,459
Athletically Related Student Aid	1,150,850	828,449	1,979,299
Recruiting Expenses	3,008	12,473	15,481
Operating (Game-Day) Expenses	150,554	98,156	248,710
Summary of Subset Expenses	1,886,608	1,297,341	3,183,949
Total Expenses for Teams	2,650,977	1,833,867	4,484,844
Total Expenses for Teams Minus Subset Expenses	764,369	536,526	1,300,895
Not Allocated Expenses			2,442,192
Grand Total Expenses			6,927,036
Total Revenues for Teams	2,650,977	1,833,867	4,484,844
Not Allocated Revenues			2,442,192
Grand Total Revenues			6,927,036
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grant Total Revenues Minus Grand Total Expenses			0

### Total 2024 University Enrollment

	Fall 2023	Spring 2024
Female	5490	4831
Male	3997	3477
Total	9487	8308