

EADA Report – Arkansas Tech University 2021

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Baseball	51	
Basketball	20	17
Cross Country		15
Football	141	
Golf	10	9
Softball		25
Tennis		9
Volleyball		16
Total Participants	222	91
Unduplicated Count of Participants	222	90

Head Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Totals	0	4	4	0	0	0	0	0	4

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Head Coaches – Women’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Softball					1		1		1
Tennis						1	1		1
Volleyball						1	1		1
Total	0	3	3	0	1	2	3	0	6

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Avg Annual Inst Salary per Head Coaching Position	60,230	44,749
# of Head Coaching Positions Used to Calculate the Avg	4	6
# of Volunteer Head Coaching Positions	0	0
Avg Annual Inst Salary per full-time equivalent	87,927	71,598
Sum of full-time equivalent positions used to calculate the Avg	2.74	3.75

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Assistant Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball	1		1						1
Basketball		1	1						1
Football	5	1	6						6
Golf									0
Totals	6	2	8	0	0	0	0	0	8

Assistant Coaches – Women’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball		1	1						1
Cross Country									0
Golf									0
Softball	1		1						1
Tennis									0
Volleyball	1		1						1
Total	2	1	3	0	0	0	0	0	3

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Assistant Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Inst Salary per Head Coaching Position	45,044	30,770
# of Head Coaching Positions Used to Calculate the Avg	8	3
# of Volunteer Head Coaching Positions	0	0
Avg Annual Inst Salary per full-time equivalent	51,479	36,924
Sum of full-time equivalent positions used to calculate the Avg	7.00	2.50

Athletically Related Student Aid – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	1,148,831	830,904	1,979,735
Ratio (percent)	58	42	100%

Recruiting Expenses – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
	15,721	15,100	30,821

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Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

	Men’s Teams			Women’s Teams			
Varsity Teams	Participants	Operating Exp per Participant	By Team	Participants	Operating Exp per Participant	By Team	Total Operating Exp
Basketball	20	2,198	43,951	17	2,495	42,419	86,370
Football	141	619	87,294				87,294
Baseball	51	1,621	82,661				82,661
Cross Country				15	1,444	21,663	21,663
Golf	10	3,757	37,571	9	4,238	38,138	75,709
Softball				25	2,414	60,349	60,349
Tennis				9	743	6,689	6,689
Volleyball				16	2,145	34,315	34,315
Total Operating Expenses Men’s and Women’s Teams	222		251,477	91		203,573	455,050

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Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	411,753	411,802	823,555
Football	1,355,963		1,355,963
Baseball	435,216		435,216
Cross Country		179,233	179,233
Golf	164,187	173,693	337,880
Softball		346,846	346,846
Tennis		162,807	162,807
Volleyball		320,504	320,504
Total Expenses of all Sports Except Football and Basketball, Combined	599,403	1,183,083	1,782,486
Total Expenses Men’s and Women’s Teams	2,367,119	1,594,885	3,962,004
Not Allocated by Gender/Sport			1,906,284
Grand Total Expenses			5,868,288

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Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	411,753	411,802	823,555
Football	1,355,963		1,355,963
Baseball	435,216		435,216
Cross Country		179,223	179,233
Golf	164,187	173,693	337,880
Softball		346,846	346,846
Tennis		162,807	162,807
Volleyball		320,504	320,504
Total Revenues of all Sports Except Football and Basketball, Combined	599,403	1,183,083	1,782,486
Total Revenues Men’s and Women’s Teams	2,367,119	1,594,885	3,962,004
Not Allocated by Gender/Sport			2,343,337
Grand Total Revenues			6,305,341

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Summary – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total of Head Coaches’ Salaries	240,920	268,494	509,414
Total of Assistant Coaches’ Salaries	360,352	92,310	452,662
Total Salaries	601,272	360,804	962,076
Athletically Related Student Aid	1,148,831	830,904	1,979,735
Recruiting Expenses	15,721	15,100	30,821
Operating (Game-Day) Expenses	251,477	203,573	455,050
Summary of Subset Expenses	2,017,301	1,410,381	3,427,682
Total Expenses for Teams	2,367,119	1,594,885	3,962,004
Total Expenses for Teams Minus Subset Expenses	349,818	184,504	534,322
Not Allocated Expenses			1,906,284
Grand Total Expenses			5,868,288
Total Revenues for Teams	2,367,119	1,594,885	3,962,004
Not Allocated Revenues			
Grand Total Revenues			
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grant Total Revenues Minus Grand Total Expenses			437,053

Total 2020 University Enrollment

	Fall 2020	Spring 2021
Female	6,183	5,247
Male	4,646	4,003
Total		9,254