

EADA Report – Arkansas Tech University 2020

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Baseball	38	
Basketball	15	16
Cross Country		10
Football	153	
Golf	8	9
Softball		28
Tennis		9
Volleyball		17
Total Participants	214	89
Unduplicated Count of Participants	214	88

Head Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball	0	1	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Football	0	1	1	0	0	0	0	0	1
Golf	0	1	1	0	0	0	0	0	1
Totals	1	3	4	0	0	0	0	0	4

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Head Coaches – Women’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball	0	1	1	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Golf	0	0	0	0	0	1	1	0	1
Softball	1	0	1	0	0	0	0	0	1
Tennis	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	1	2	3	0	0	3	3	0	6

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Avg Annual Inst Salary per Head Coaching Position	62,037	42,378
# of Head Coaching Positions Used to Calculate the Avg	4	6
# of Volunteer Head Coaching Positions	0	0
Avg Annual Inst Salary per full-time equivalent	81,897	73,066
Sum of full-time equivalent positions used to calculate the Avg	3.03	3.48

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Assistant Coaches – Men’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Baseball	1	1	1	1	0	0	0	0	2
Basketball	0	1	1	0	0	0	0	0	1
Football	5	6	6	5	0	1	0	1	12
Golf	0	1	0	1	0	0	0	0	1
Totals	6	9	8	7	0	1	0	1	16

Assistant Coaches – Women’s Teams

Varsity Teams	Assigned FT – Male	Assigned PT – Male	FT Employee – Male	PT Employee or Volunteer – Male	Assigned FT – Female	Assigned PT – Female	FT Employee – Female	PT Employee Volunteer – Female	Total Head Coaches
Basketball	1	0	1	0	0	1	0	1	2
Cross Country	0	0	0	0	0	0	0	0	0
Golf	0	0	0	0	0	1	0	1	1
Softball	1	0	1	0	0	4	0	4	5
Tennis	0	0	0	0	0	1	0	1	1
Volleyball	1	0	1	0	0	1	0	1	2
Total	3	0	3	0	0	8	0	8	11

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Assistant Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Avg Annual Inst Salary per Head Coaching Position	55,545	40,368
# of Head Coaching Positions Used to Calculate the Avg	15	7
# of Volunteer Head Coaching Positions	1	4
Avg Annual Inst Salary per full-time equivalent	79,883	57,787
Sum of full-time equivalent positions used to calculate the Avg	10.43	4.89

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	1,057,686	752,344	1,810,030
Ratio (percent)	58%	42%	100%

Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
	31,077	15,227	46,304

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Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

	Men’s Teams			Women’s Teams			
Varsity Teams	Participants	Operating Exp per Participant	By Team	Participants	Operating Exp per Participant	By Team	Total Operating Exp
Basketball	15	4,930	73,952	16	4,078	65,255	139,207
Football	153	733	112,105				112,105
Baseball	38	1,288	48,957				48,957
Cross Country				10	2,006	20,060	20,060
Golf	8	4,556	36,448	9	2,690	24,214	60,662
Softball				28	1,454	40,718	40,718
Tennis				9	1,550	13,947	13,947
Volleyball				17	1,950	33,157	33,157
Total Operating Expenses Men’s and Women’s Teams	214		271,462	89		197,351	468,813

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Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	448,130	462,544	910,674
Football	1,456,855		1,456,855
Baseball	377,954		377,954
Cross Country		120,260	120,260
Golf	175,274	220,397	395,671
Softball		377,211	377,211
Tennis		178,632	178,632
Volleyball		315,470	315,470
Total Expenses of all Sports Except Football and Basketball, Combined	553,228	1,211,970	1,765,198
Total Expenses Men’s and Women’s Teams	2,458,213	1,674,514	4,132,727
Not Allocated by Gender/Sport			2,316,720
Grand Total Expenses			6,449,447

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Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	446,473	453,372	899,845
Football	1,384,295		1,384,295
Baseball	377,919		377,919
Cross Country		109,017	109,017
Golf	178,038	198,648	376,686
Softball		384,632	384,632
Tennis		175,355	175,355
Volleyball		314,627	314,627
Total Revenues of all Sports Except Football and Basketball, Combined	555,957	1,182,279	1,738,236
Total Revenues Men’s and Women’s Teams	2,386,725	1,635,651	4,022,376
Not Allocated by Gender/Sport			2,427,071
Grand Total Revenues			6,449,447

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Summary – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total of Head Coaches’ Salaries	248,148	254,268	502,416
Total of Assistant Coaches’ Salaries	833,175	282,576	1,115,751
Total Salaries	1,081,323	536,844	1,618,167
Athletically Related Student Aid	1,057,686	752,344	1,810,030
Recruiting Expenses	31,077	15,227	46,304
Operating (Game-Day) Expenses	271,462	197,351	468,813
Summary of Subset Expenses	2,441,548	1,501,766	3,943,314
Total Expenses for Teams	2,458,213	1,674,514	4,132,727
Total Expenses for Teams Minus Subset Expenses	16,665	172,748	189,413
Not Allocated Expenses			2,316,720
Grand Total Expenses			6,449,447
Total Revenues for Teams	2,386,725	1,635,651	4,022,376
Not Allocated Revenues			2,427,071
Grand Total Revenues			6,449,447
Total Revenues for Teams minus Total Expenses for Teams	-71,488	-38,863	-110,351
Grant Total Revenues Minus Grand Total Expenses			0

Total 2020 University Enrollment

	Fall 2019	Spring 2020
Female	6,062	5,387
Male	4,953	4,361
Total	11,015	9,748