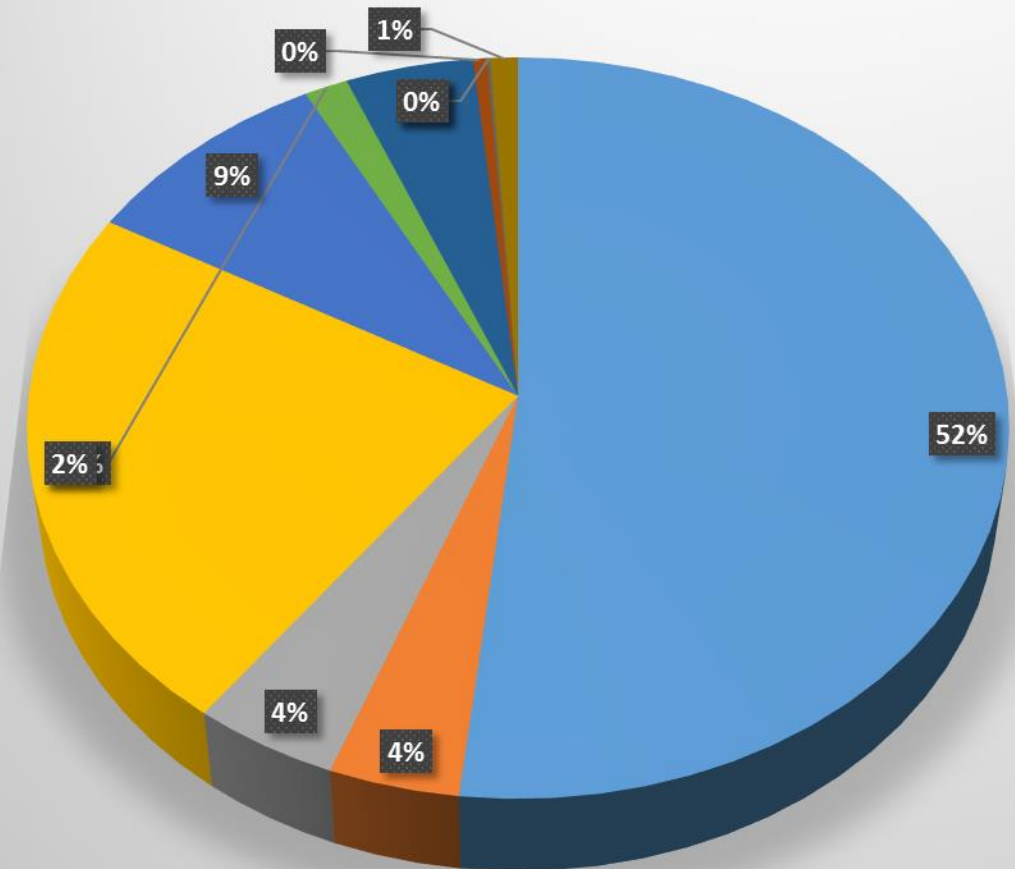


Budget by Operating Unit 2017-18 Ozark Campus (in thousands)



Total Budget: \$10,070,861

- Institution: \$5,295
- Academic Support: \$401
- Student Support: \$447
- Institutional Support: \$2,291
- Physical Plant: \$857
- Scholarships: \$157
- Mandatory Transfers: \$462
- Non-Mandatory Transfers: \$49
- Food Service: \$12
- Bookstore and Post Office: \$100