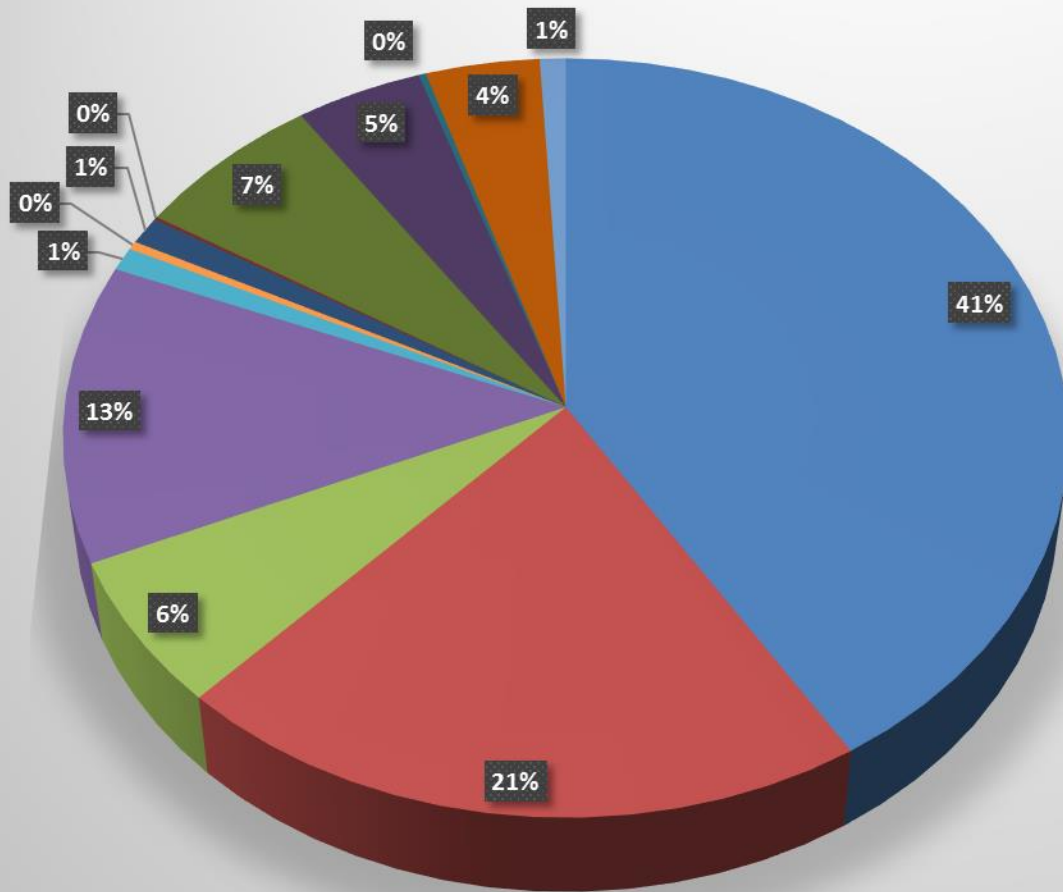


Budgeted Operating Revenue Russellville 2017-18 (in thousands)



Total Budget: \$151,093,559

- Student Tuition and Fees: \$62,134
- State Appropriations: \$35,685
- State Grants and Contracts: \$9,571
- Federal Grants and Contracts: \$19,228
- Private Gifts, Grants, and Contracts: \$1,500
- Sales and Services of Educational Departments: \$538
- Other Sources: \$1,763
- Transfers In: \$200
- Student Housing: \$10,050
- Food Service: \$6,686
- Bookstore and Post Office: \$377
- Athletics: \$5,999
- Student Health Service: \$1,362