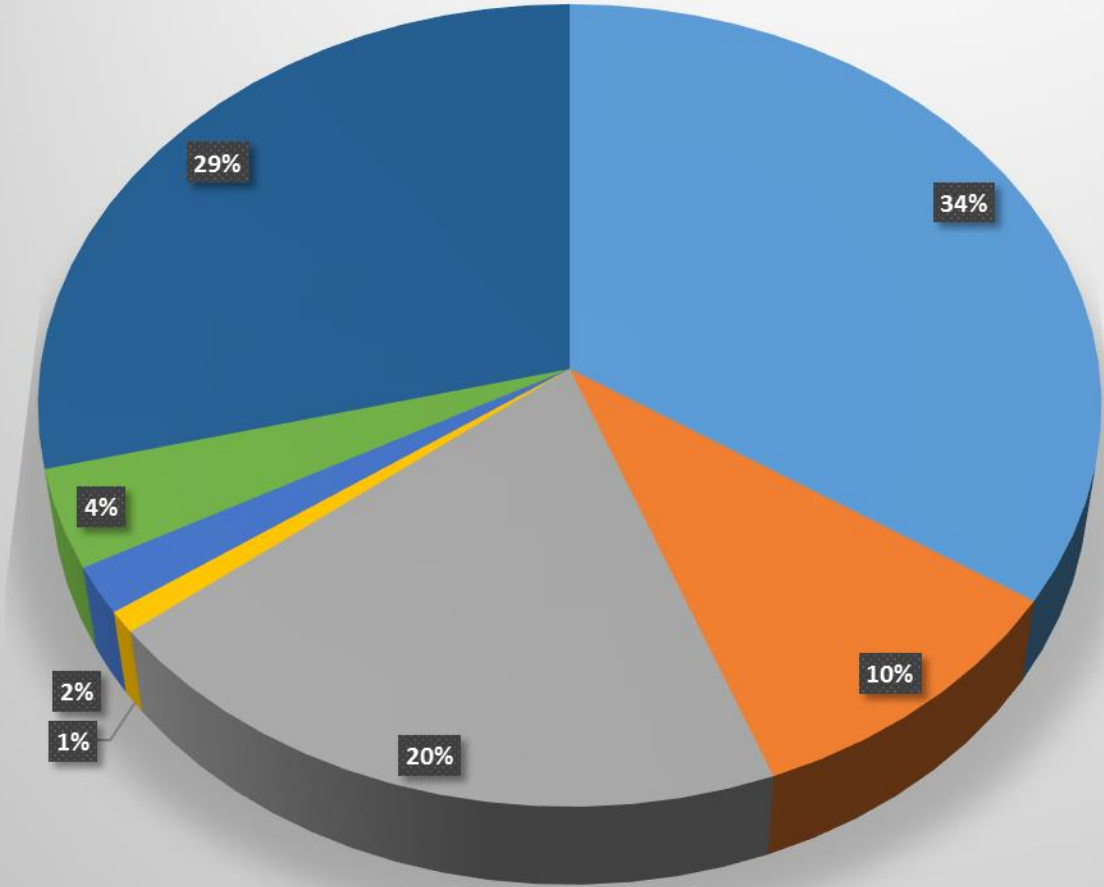


# Expenditures by Category 2017-18 Russellville Campus (in thousands)



**Total Budget: \$151,093,559**

- Salaries & Wages: \$51,903
- Benefits: \$14,988
- Supplies & Services: \$30,261
- Travel: \$1,319
- Capital Outlay: \$2,874
- Debt Service: \$5,990
- Scholarships: \$43,759