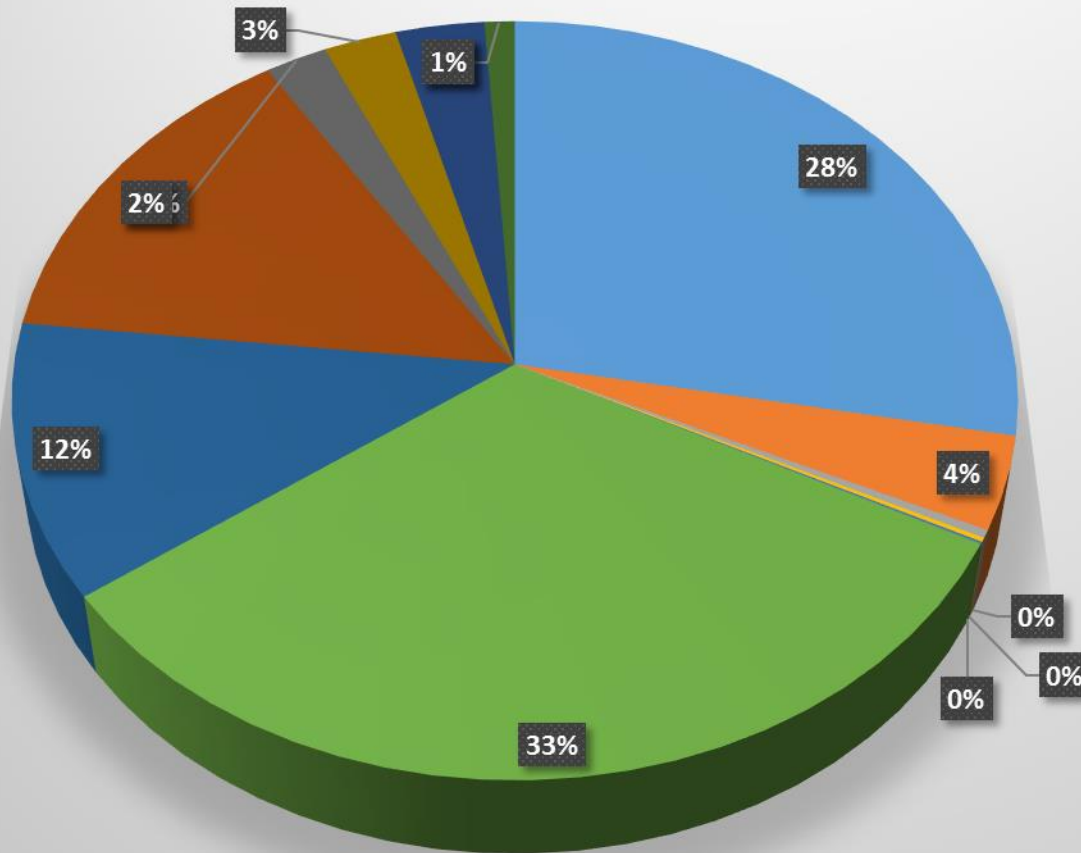


Expenditures by Category 2017-18 Ozark Campus (in thousands)



Total Budget: \$9,958,951

- Prof Salaries: \$4,132
- Classified Salaries: \$586
- Extra Labor: \$49
- CWS: \$25
- NWS: \$13
- Salaries & Wages: \$4,804
- Benefits: \$1,724
- Supplies & Services: \$2,107
- Travel: \$325
- Capital Outlay: \$380
- Debt Service: \$462
- Scholarships: \$157