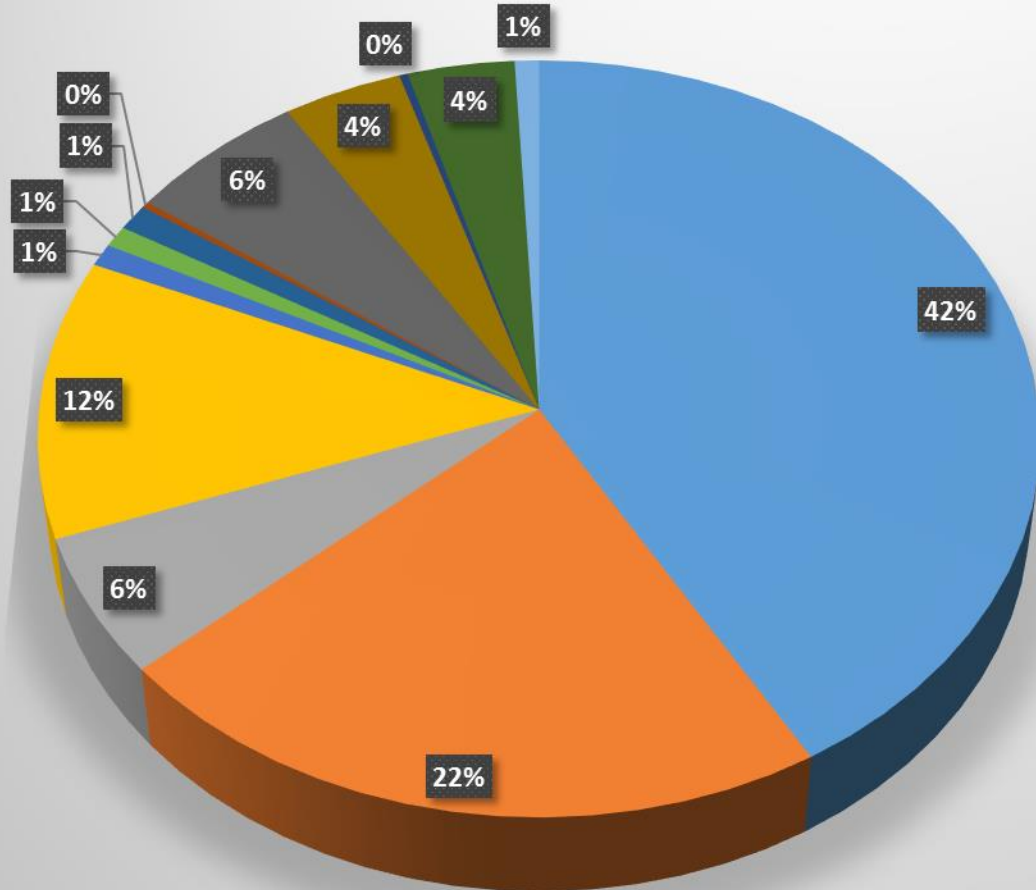


Budgeted Operating Revenue 2017-18 (in thousands)



Total Budget: \$161,164,420

- Student Tuition and Fees: \$66,931
- State Appropriations: \$35,590
- State Grants and Contracts: \$9,571
- Federal Grants and Contracts: \$19,247
- Private Gifts, Grants, and Contracts: \$1,547
- Sales and Services of Educational Departments: \$1,468
- Other Sources: \$1,802
- Transfers In: \$422
- Student Housing: \$10,050
- Food Service: \$6,698
- Bookstore and Post Office: \$477
- Athletics: \$5,999