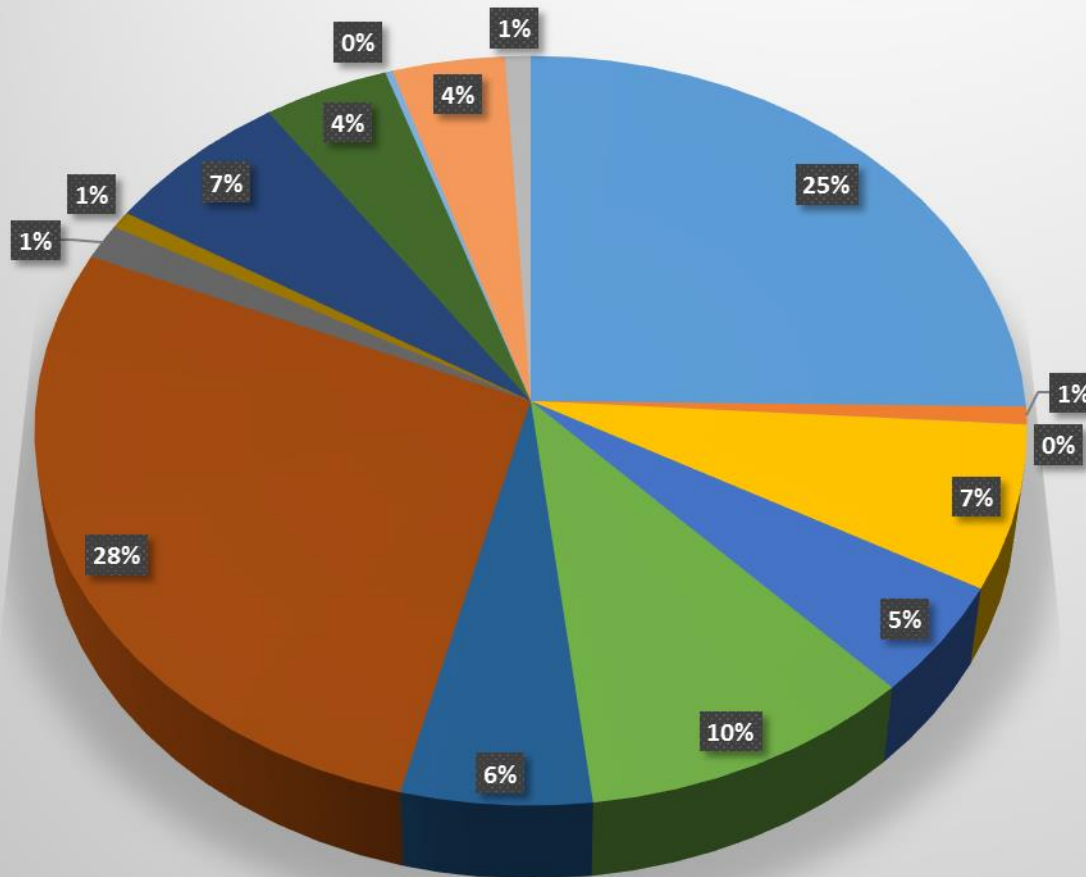


Budget by Operating Unit 2017-18 Russellville Campus (in thousands)



Total Budget: \$151,093,559

- Institution: \$38,135
- Research: \$1,141
- Public Service: \$26
- Academic Support: \$10,635
- Student Support: \$7,344
- Institutional Support: \$15,464
- Physical Plant: \$8,720
- Scholarships: \$41,736
- Mandatory Transfers: \$2,303
- Non-Mandatory Transfers: \$1,115
- Housing: \$10,050
- Food Service: \$6,686
- Bookstore and Post Office: \$377
- Athletics: \$5,999
- Student Health Services: \$1,362