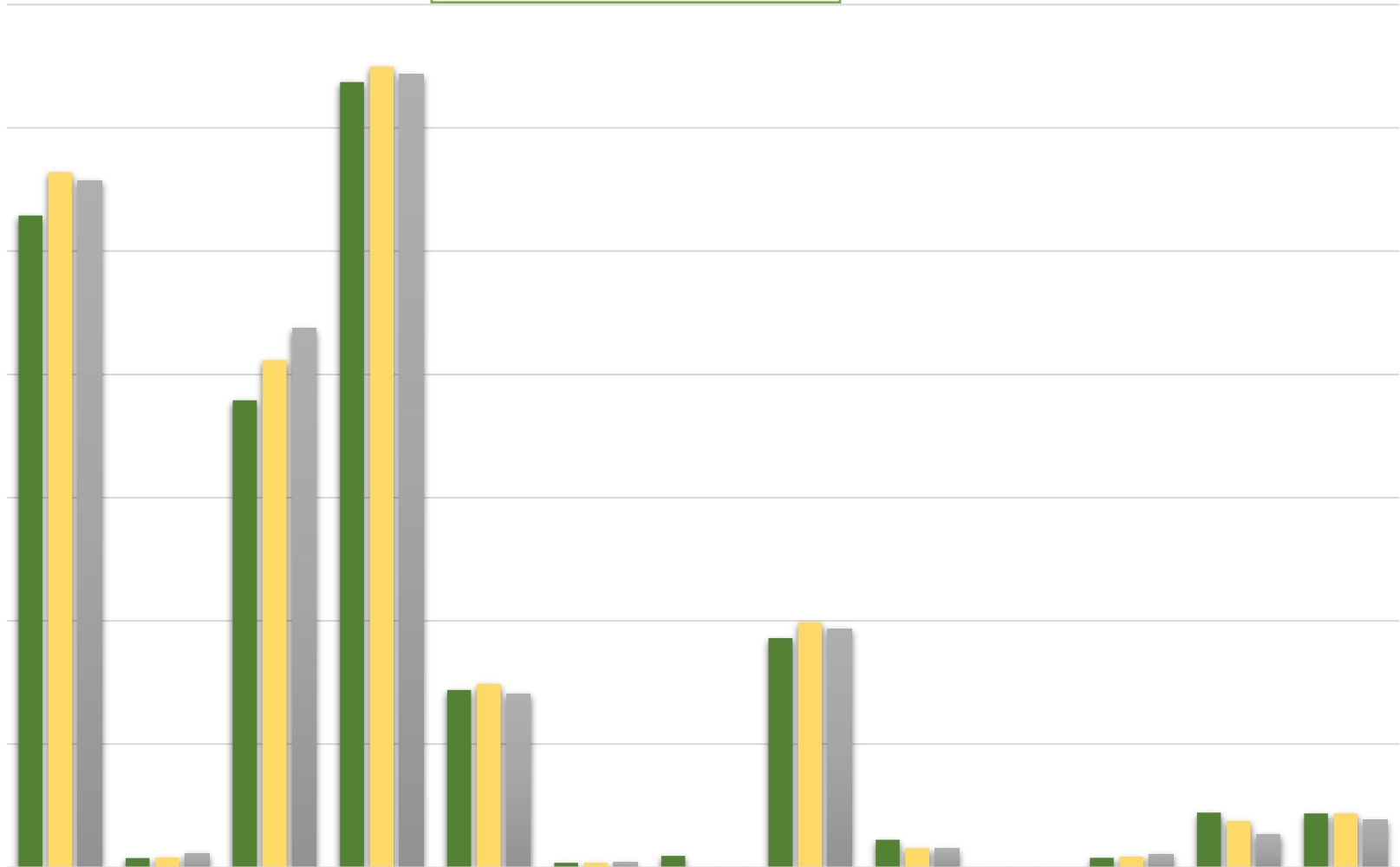


**BUDGETED REVENUE BY PROGRAM CODE
OZARK CAMPUS**



	Tuition	Non-Credit Tuition	Fees	State Appr.	State-ATCC	Fed. Restricted	Private Restrcted	Sales/Svcs.	Auxiliary	Investments	Other Sources	Transfers In	Academic Outreach
■ 2017-2018	\$2,644,143	\$38,000	\$1,894,773	\$3,185,669	\$719,675	\$18,381	\$47,192	\$929,951	\$111,910	\$800	\$38,451	\$222,460	\$219,456
■ 2018-2019	\$2,820,061	\$40,000	\$2,058,413	\$3,248,476	\$744,650	\$18,381	\$0	\$993,999	\$78,370	\$366	\$42,995	\$188,920	\$219,456
■ 2019-2020	\$2,786,782	\$55,979	\$2,186,870	\$3,217,503	\$703,435	\$20,490	\$0	\$967,535	\$76,338	\$0	\$53,138	\$133,524	\$192,919