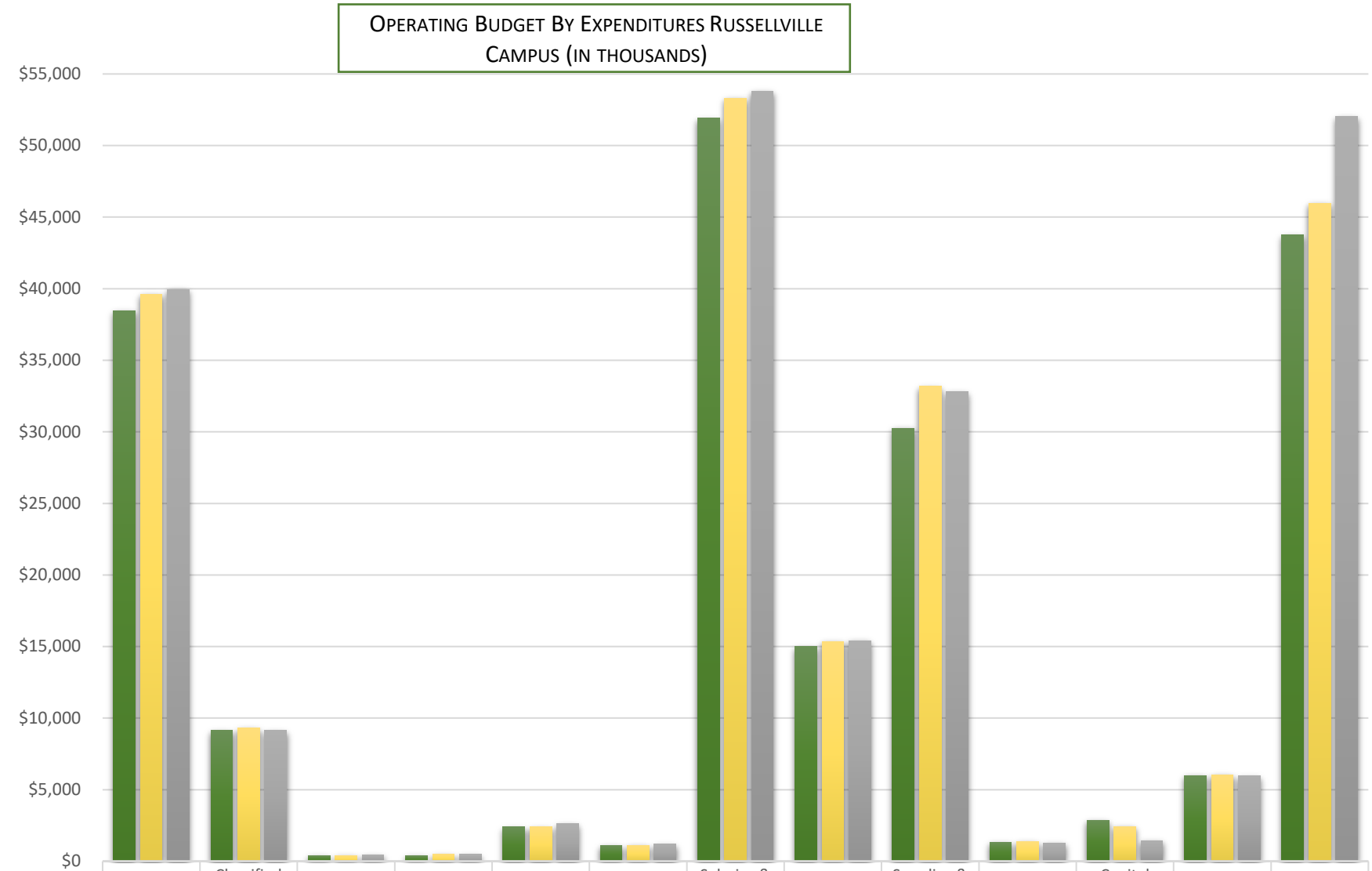

	Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholarships
2017-2018	$38,459	$9,143	$403	$389	$2,404	$1,104	$51,903	$14,988	$30,261	$1,319	$2,874	$5,990	$43,759
2018-2019	$39,613	$9,301	$396	$478	$2,403	$1,107	$53,298	$15,344	$33,182	$1,367	$2,428	$6,034	$45,959
2019-2020	39,940	9,135	437	475	2,625	1,199	53,812	15,398	32,784	1,274	1,449	5,962	52,016