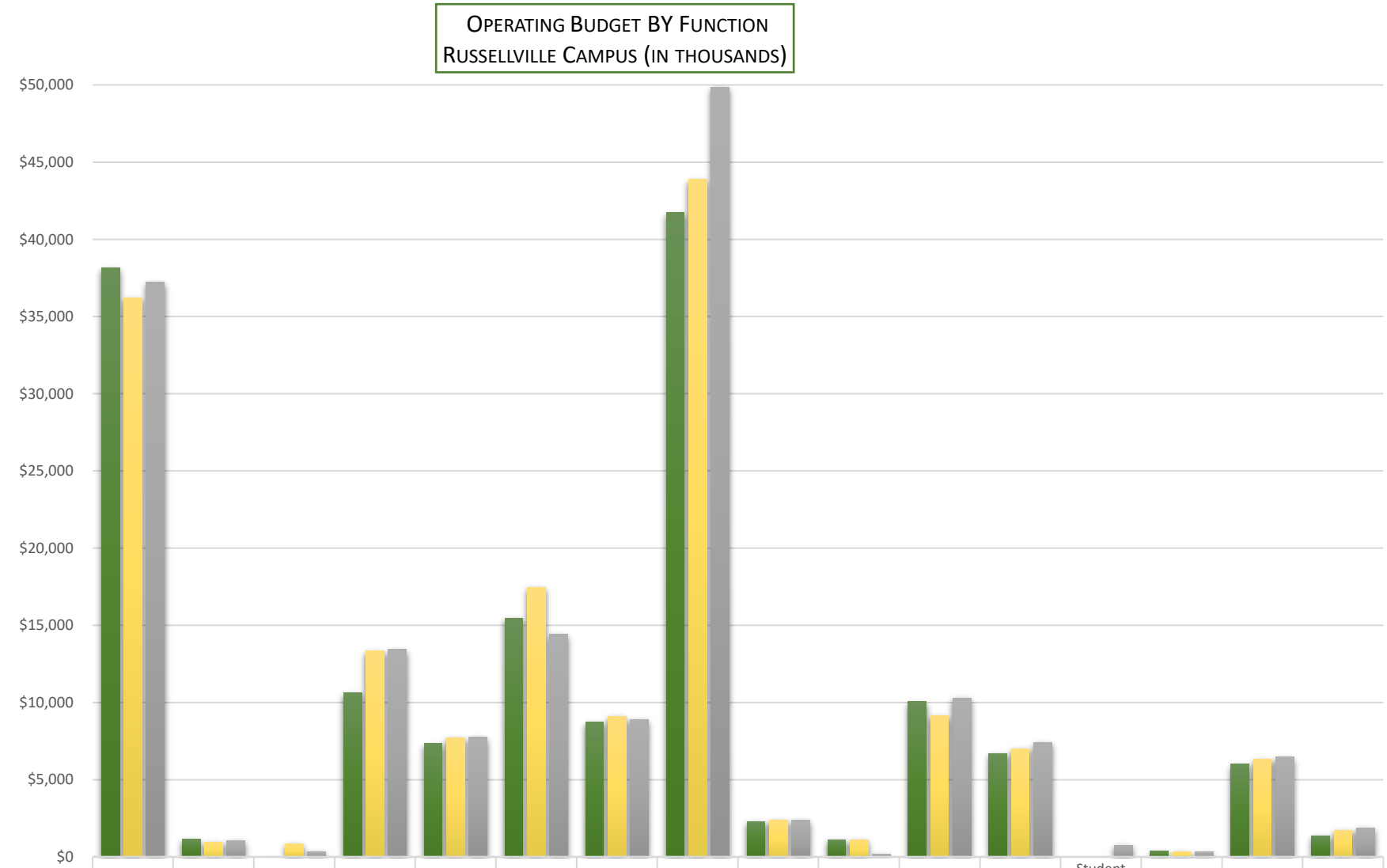

	Instruction	Research	Public Service	Academic Support	Student Support	Institutional Support	Physical Plant	Scholarship	Mandatory Transfers	Non-Mandatory Transfers	Housing	Food Service	Student Union and Recreation Ctr.	Bookstore and Post Office	Athletics	Student Health Service
2017-2018	$38,135	$1,141	$26	$10,635	$7,344	$15,464	$8,720	$41,736	$2,303	$1,115	$10,050	$6,686	$0	$377	$5,999	$1,362
2018-2019	$36,200	$966	$868	$13,340	$7,721	$17,450	$9,121	$43,886	$2,390	$1,115	$9,145	$7,016	$0	$353	$6,306	$1,737
2019-2020	$37,234	$1,057	$341	$13,447	$7,750	$14,422	$8,903	$49,844	$2,390	$181	$10,289	$7,412	$761	$318	$6,483	$1,864