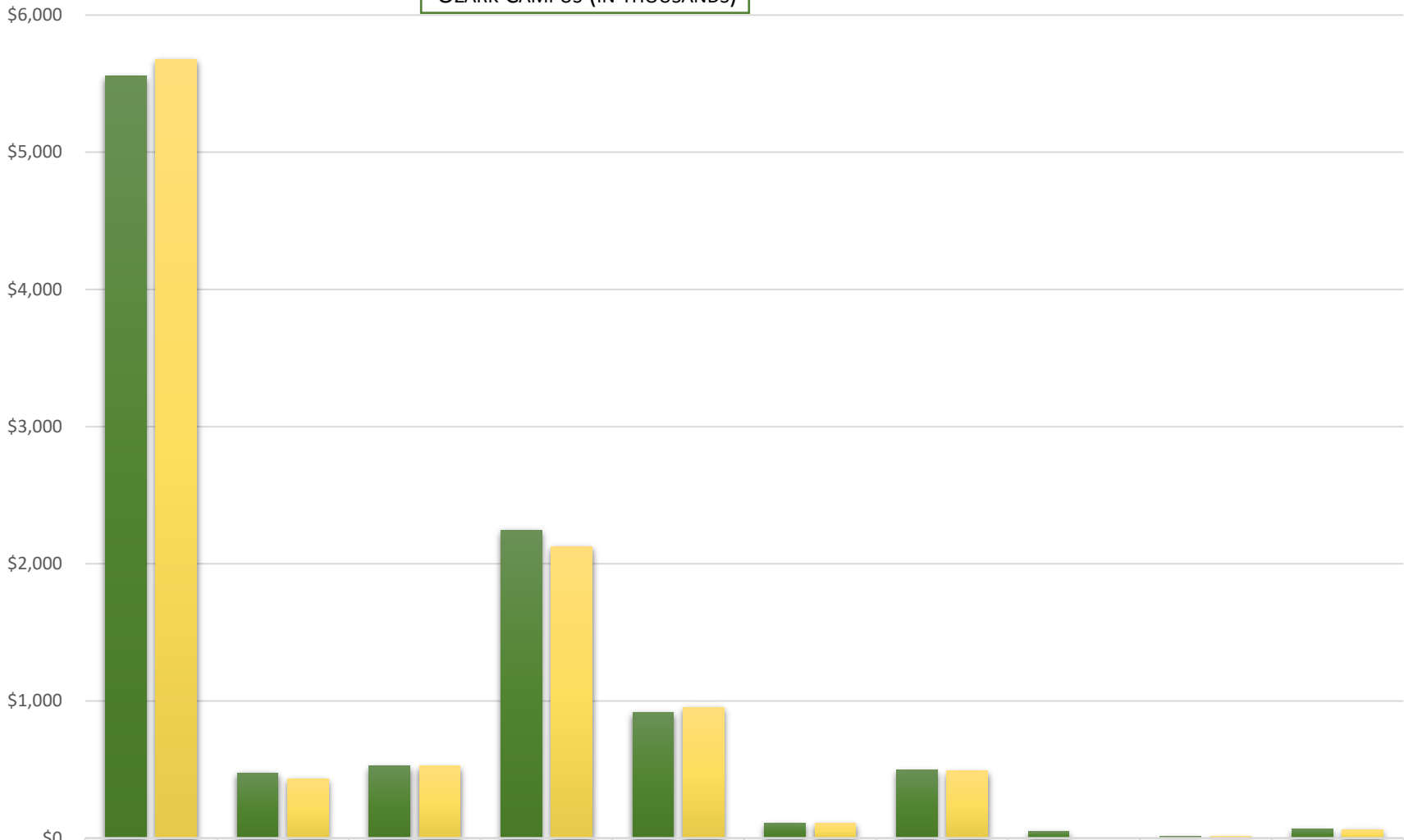


**OPERATING BUDGET BY FUNCTION
OZARK CAMPUS (IN THOUSANDS)**



	Instruction	Academic Support	Student Support	Institutional Support	Physical Plant	Scholarships	Mandatory Transfers	Non-Mandatory Transfers	Food Service	Bookstore
■ 2018-2019	\$5,555	\$475	\$525	\$2,247	\$919	\$110	\$495	\$49	\$12	\$66
■ 2019-2020	\$5,678	\$434	\$527	\$2,125	\$952	\$110	\$492	\$0	\$12	\$64