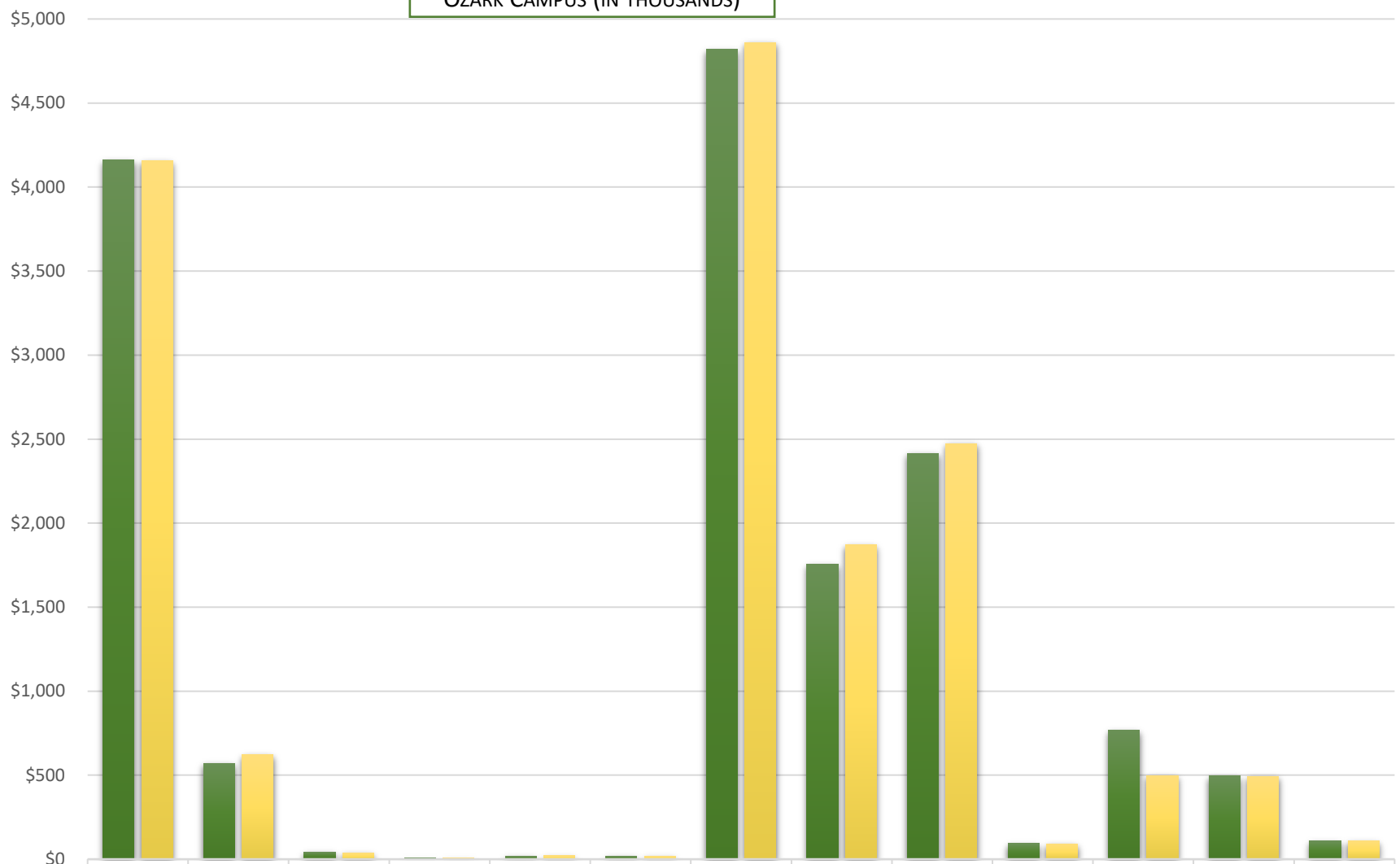


**OPERATED BUDGET BY EXPENDITURES  
OZARK CAMPUS (IN THOUSANDS)**



	Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholarships
■ 2018-2019	\$4,161	\$571	\$44	\$6	\$18	\$19	\$4,819	\$1,755	\$2,415	\$93	\$767	\$495	\$110
■ 2019-2020	\$4,155	\$623	\$38	\$7	\$20	\$18	\$4,861	\$1,870	\$2,474	\$90	\$498	\$492	\$110