

**Dean's Council
November 18, 2020
Academic Affairs
3:00 – 4:30pm**

3:00 – 3:15

Updates

- Time Out for Tech (TOFT)
 - February 11 – NHS and EAS
 - February 12 – AH and eTech
 - February 13 - Education & Business
 - Seniors only
 - Most popular – faculty, tour, fin aid
 - 4 faculty max in room (cannot move group)
 - May be able to divide by sub-groups based on interest but won't know until students register
- New Student Orientation – Friday, January 8, 2020 @ 9:00-9:45am (Zoom)
 - Links will be sent week of January 4
- Degrees When Due – This is an ADHE initiative and we are in cohort three. Students who stopped out as of spring 2020 are eligible so this initiative will not overlap with ReUp who is only targeting students who have been out more than a year. Perhaps, we might be able to move away from ReUp at some point if we learn how to get stopped out students back in school. Dr. Schoephoerster inquired if this included Graduate Students and Dr. Johnson will need to check to see if that population is included.

3:15 – 3:25

EC Update

- After Thanksgiving, there are approximately 1,200 students who have registered to remain on campus for exams.
- There will be no quarantine or isolation provided by residence life after Thanksgiving because there will not be adequate personnel available to assist. If students get sick, students will be sent home.
- If you have staff who wish to come to campus after Thanksgiving, there is no quarantine requirement if they have traveled during the holiday. Please encourage them to use their best judgement when reporting to campus. Individuals will need to complete the screening form before coming to campus.

- At the Communications Meeting, Heath Whorton, University Emergency Manager, encouraged all employees who could, to work remotely after Thanksgiving.
- Hull renovation is complete – no external groups, departments, or divisions, are able use the Hull space as the space is for student use and was paid for using student fees. TOFT is permitted to utilize the space for specific days and for a specific purpose. Non-student groups should not partner with a student group in an attempt to reserve the space under the guise of a student group. It is possible the usage of the building could change in the spring.
- Young Building demolition expected to begin in late summer or early fall.
- Vice President reviewed historical budgets starting in 2015 through 2020. Dr. Johnson provided a list of items for correction for our Division. It was noted that Dr. Nichols asked for student fees not to be included in her budget as it gave the perception that her budget was larger than it actually was. Dr. Johnson asked Mrs. Chronister to ensure that if the fees were removed from student affairs they should also be removed from our budgets as well.
- Indirect cost funds – Before her departure, Ms. Hinkle provided a new policy to the Board stating the University would not spend any fee monies that were not budgeted. However, Ms. Hinkle, previous VPAF, did not request an estimated amount from Academic Affairs. Mr. Branson plans to request approval from the Board that a certain amount be approved for spending for remainder of AY. Dr. Schoephoerster suggested every department determine how much they would like to spend from their indirect funds.
- Innovate Bucket – Dr. Bowen shared that she is looking at this bucket of money being allocated for items that will become self-sustaining at some point so the money can be reallocated for other uses.

3:30 – 4:20

Budget Priorities

- Bucket 5 (Yellow & Red Review)
- Bucket 6 (Prioritize)

4:20

Thursday 10am meeting Status

4:22 – 4:26

Announcements

4:30

Adjournment