

Arkansas Public Universities: Library Budget per FTE student

Institution Name	2017 FTE	Total materials/services expenditures	2017 Library Holdings budget per student	Total expenditures (salaries/wages benefits materials/services and operations/maintenance)	Total Library expense/student
University of Arkansas	24666	\$ 7,034,536.00	\$ 285.00	\$ 15,968,892.00	\$ 647.00
University of Arkansas at Pine Bluff	2611	\$ 350,000.00	\$ 134.00	\$ 1,251,101.00	\$ 479.00
Henderson State University	3221	\$ 555,981.00	\$ 172.00	\$ 1,511,969.00	\$ 469.00
University of Central Arkansas	10468	\$ 1,749,876.00	\$ 167.00	\$ 3,965,952.00	\$ 378.00
University of Arkansas at Little Rock	8621	\$ 1,411,499.00	\$ 163.00	\$ 3,130,366.00	\$ 363.00
Arkansas State University-Main Campus	12928	\$ 2,659,276.00	\$ 205.00	\$ 4,632,096.00	\$ 358.00
University of Arkansas at Monticello	2508	\$ 266,813.00	\$ 106.00	\$ 762,397.00	\$ 303.00
Southern Arkansas University Main Campus	4245	\$ 501,778.00	\$ 118.00	\$ 1,158,468.00	\$ 272.00
Arkansas Tech University (FY) 2018	7876	\$ 617,428.00	\$ 78.00	\$ 1,902,081.00	\$ 241.00
University of Arkansas-Fort Smith	5253	\$ 422,277.00	\$ 80.00	\$ 1,076,167.00	\$ 204.00

All Arkansas Tech data is from FY2018, which was the first year of the \$1 per credit student fee. Total library expense/student in FY 2017 was \$223.